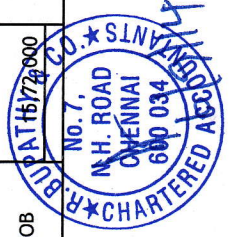
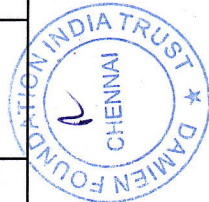


DAMIEN FOUNDATION INDIA TRUST
 14, Venugopal Avenue, Spurtank Road, Chetpet, Chennai - 600 031
 FCRA Balance Sheet as on 31st March 2014

LIABILITIES	As at 31st March 2014		As at 31st March 2013		ASSETS	As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Capital & Reserve balance									
a) Opening Balance	4,90,04,374	3,98,74,107			Fixed Assets (Refer Schedule I)				
b) Surplus / (Deficit) from Income & Expenditure Account	(40,57,266)	91,30,267		4,90,04,374	a) Land			39,39,450	
Current Liabilities & Provisions					b) Buildings			1,43,99,990	
a) Professional Tax Payable					c) Furniture			9,98,826	
c) Retention Payable	4,75,825	6,40,751		6,40,751	d) Office Equipment			12,23,372	
					e) Lab Equipment			73,83,428	
					f) Computers & Printers			3,31,523	
					g) Vehicles			88,64,081	
					h) Capital Work-in-progress		3,45,55,121		3,71,40,670
					Current Assets, Loans & Advances				
					a) Advance Recoverable in cash or kind				
					- Advance paid for lab equipment				14,01,710
					- Other Advances		4,000		2,20,628
					b) Security Deposits				
					- EB Deposit Delhi		1,11,867		1,11,867
					- EB Deposit Nellore		32,000		32,000
					- Security deposit for rent delhi		15,000		
					- Rent Advance (Patna)		50,000		50,000
					- Telephone Deposit		44,000		44,000
					- Petrol Deposit		20,000		20,000
					c) Employees Loans & Advance				
					- Loans & Advances to Staff members		4,98,523		11,58,400
					d) Accrued Interest				35,741
					e) TDS receivable				1,85,235
					f) Sale of vehicle amount with BOB				
							26,64,530		4,10,000
									36,69,581

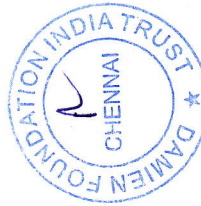


Damien Foundation India Trust
14, Venugopal Avenue, Spurtank Road, Chetpet, Chennai - 600 031

Depreciation schedule for the Financial year 2013 - 2014 - FCRA

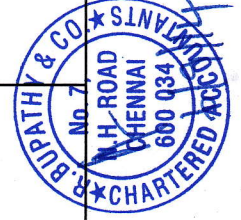
Gross Block

S.No	Description	Rate for assets used for more than 180 days	As at 01.04.2013	Additions Made during the Year		Deletions	As at 31.03.2014	Depreciation for the year		W.D.V as on 31.03.2014
				More than 180 Days	Less than 180 Days			For assets put to use for more than 180 days	For assets put to use for less than 180 days	
1	Land	0.0%	39,39,450	-	-	-	39,39,450	-	-	39,39,450
2	Buildings	10.0%	1,43,99,991	3,04,785	1,35,000	-	1,46,39,776	15,16,568	6,750	15,23,318
3	Furniture	15.0%	9,98,826	1,31,305	5,45,105	-	16,75,236	1,69,520	40,883	2,10,403
4	Office Equipment	25.0%	12,23,373	12,95,920	4,87,024	20,266	29,86,051	6,26,894	60,879	6,87,773
5	Lab Equipment	25.0%	73,83,428	14,77,497	89,950	-	89,50,877	22,15,230	15,934	22,31,164
6	Computers & Printers	60.0%	3,31,523	-	4,03,078	-	7,34,601	1,98,914	1,20,923	3,19,837
7	Vehicles	25.0%	88,64,080	-	-	14,04,979	74,59,100	18,64,775	-	18,64,775
8	Capital Work-in-progress	0.0%	-	-	8,07,300	-	8,07,300	-	-	-
	Total		3,71,40,671	32,09,507	24,67,457	14,25,245	4,13,92,391	65,91,902	2,45,369	68,37,270
										3,45,55,121

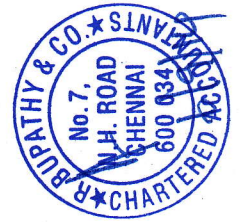


DAMIEN FOUNDATION INDIA TRUST
 14, Venugopal Avenue, Spurtank Road, Chetpet, Chennai - 600 031
 FCRA Income & Expenditure Account for the Period Ended 31st March 2014

EXPENDITURE	As at 31st March 2014		As at 31st March 2013		INCOME	As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Medical Services									
Hospital Activities:									
a) Employee cost (Doctors & Paramedics)									
- Salaries	98,11,518		93,54,700		Grants Received from DFB, Belgium				
- Contribution to provident Fund	10,59,946		7,19,143		a) General Grants	4,19,57,679			
- Group gratuity Premium	4,75,999		4,22,419		b) DGD Grants	7,52,50,858			
b) Lab Chemicals/Repairs & Services	80,88,196		24,84,300		c) Chantier Damien Activities	36,36,182			
c) Medicines	10,50,583		4,90,229		d) L.E.P Activities	29,44,269			12,37,88,988
d) Food for Patients	4,74,952		5,34,907		Donations		5,301		100
e) Fuel for Transport	4,22,043		3,85,882		Other Receipts				
f) Vehicle Maintenance	3,44,898		1,78,047		a) Interest on Bank Deposits	18,44,439			
g) Others & Hospital Linen Washing	1,04,103		43,601		b) Interest on staff loans	1,37,063			
h) Consumables	3,38,200		1,58,553		c) Profit on sale of assets	5,78,627			
i) Reconstructive Surgery	11,52,682		6,58,816		d) DFIT Local A/c (BOB & HDFC)	5,00,000			
		2,33,23,120		1,54,30,597	e) Miscellaneous Receipts	4,68,591			35,28,720
Field Activities:					Prior Period Adjustment				30,53,840
a) Employee cost (Doctors & Paramedics)									
- Salaries	2,55,63,286		2,62,60,107		Excess of Expenditure over Income		40,57,266		
- Contribution to provident Fund	27,42,044		18,34,524						
- Group gratuity Premium	12,45,846		6,73,258						
- Fuel for Transport	32,37,310		32,51,411						
- Vehicle Maintenance	14,68,389		15,49,675						
- Internal Evaluation	2,63,951		2,00,594						
		3,45,20,826		3,37,69,569					
Special Activities									
a) Tamilnadu Leprosy Support	34,951		42,220						
b) National TB Support	4,27,412		5,09,533						
c) UMDT Programme	9,78,300		17,03,423						
d) Health Education Activities	3,09,842		1,14,681						
e) PG Seminar	34,269		65,959						
f) Social Assistance / Livelihood enhancement programme	27,17,370		23,26,844						
g) ILEP	5,02,018								
h) Karnataka state TB support (LT salary)	89,001		7,00,358						
i) JRL Darbhanga Lab			8,18,174						
j) Disability care Activities	14,83,194		13,74,318						
k) Rural Health Centre - Dehri on sona	23,14,328		18,94,365						
		88,90,685		95,49,875					



EXPENDITURE	As at 31st March 2014		As at 31st March 2013		INCOME	As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Donation to Outside Projects		2,22,78,119		2,31,12,751					
Chantier Damien Construction Activities		78,39,342		83,18,806					
Meeting & Training Expenditure									
a) Meeting - ILEP & NLEP	1,69,184		4,67,868						
b) Meeting - Others	1,14,456		2,02,517						
c) Training Expenses	50,13,186	52,96,826	20,31,372	27,01,757					
General Administration									
a) Administrative Staff Cost									
- Salaries	1,12,49,945		1,02,00,210						
- Contribution to provident Fund	11,26,940		7,64,133						
- Group gratuity Premium	1,10,213		3,21,546						
- Accidental Insurance premium	55,617		71,027						
- Staff Welfare	1,08,101	1,26,50,816	1,01,667	1,14,58,583					
b) Repairs & Maintenance									
- Vehicles	97,680		1,82,659						
- Building/Equipment	27,42,358		13,52,076						
- Fuel for machinery	3,12,142		3,23,564						
- Fuel for Transport	87,934	32,40,114	1,83,003	20,41,301					
c) DFB Expenses (Visit/Conference/Training	17,90,014		15,62,316						
d) Project Supervision & Monitoring	17,19,981		19,74,513						
f) Renting of Premises	10,33,752		9,78,653						
g) Renting of Movables	1,18,839		95,011						
h) Communication Expenses	5,71,995		5,66,113						
i) Electricity & Water	12,14,773		8,88,159						
j) Office supplies, printing & stationery	4,04,609		2,61,634						
k) Books, Courses and Documents	90,946		2,93,044						
l) Public Relations	7,41,981		4,79,382						
m) Audit Fee	98,061		56,180						
n) professional charges	1,66,667		53,371						



EXPENDITURE	As at 31st March 2014		As at 31st March 2013		INCOME		As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
O) Misc. Expenditure	75,000									
P) Fund Raising Expenses	1,05,060		2,66,120							
q) Asset Written Off	93,690		13,138							
r) Bank Charges	2,877			74,87,634						
Depreciation				73,70,508						
Excess of Income over Expenditure				91,30,267						
Total		13,31,05,362		13,03,71,648			13,31,05,362			13,03,71,648

FOR AND ON BEHALF OF THE BOARD OF TRUSTEES

M. Shivakumar

Dr. M. Shivakumar
Secretary

CA R Subramanian

CA R Subramanian
Treasurer

D.V. Premkumar Velu

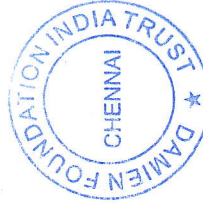
D.V. Premkumar Velu
Chief Financial Officer

Vide our report of even date attached
for R. Bupathy & Co.,
Chartered Accountants
FRN 0005255

for R. Bupathy & Co.

CA. T. Sangeeth
Partner

ICAI Membership No. 214726

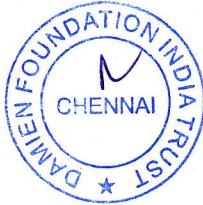


Place: Chennai

Date: 6/9/14

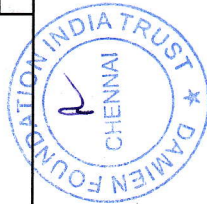
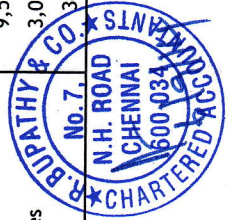
**DAMIEN FOUNDATION INDIA TRUST
PROJECT DISBURSEMENTS
AS ON 31.03.2014**

Name of the project	Funds	Other Funds	LEP	Total
1) Ambalamoola	5,98,703	-	-	5,98,703
2) Amda	36,80,310	70,754	-	37,51,064
3) Arisipalayam	28,74,818	67	3,99,000	32,73,885
4) Aundipatty	3,04,290	45	1,02,000	4,06,335
5) Chilakalapalli	13,58,574	-	1,00,000	14,58,574
6) Fathimanagar	46,58,199	8,550	1,21,000	47,87,749
7) Kavali	2,99,621	-	-	2,99,621
8) Nagepalli	15,13,540	-	10,800	15,24,340
9) Pavagada	21,01,894	5,356	10,000	21,17,250
10) Trivandrum	17,74,980	1,65,029	1,40,800	20,80,809
11) Donbosco	8,00,000	11,79,789	-	19,79,789
Total	1,99,64,929	14,29,590	8,83,600	2,22,78,119

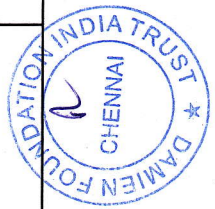


DAMIEN FOUNDATION INDIA TRUST
 14, Venugopal Avenue, Spurtank Road, Chetpet, Chennai - 600 031
 FCRA Receipts and Payment Account for the Period Ended 31st March 2014

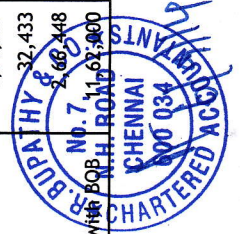
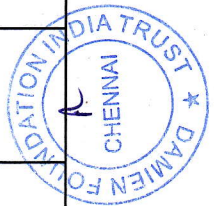
RECEIPTS	As at 31st March 2014		As at 31st March 2013		PAYMENTS	As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance b/f									
a) Cash on hand				2,66,735	Medical Services				
b) Cash at Bank		3,76,534			Hospital Support				
- Standard Chartered Bank (FCRA)	24,80,778		35,00,807		a) Employee cost (Doctors & Paramedics)				
- Andhra Bank (Delhi)	3,12,272		2,54,216		- Salaries	86,66,438	81,21,741		
- Andhra Bank (Nellore)	41,858		86,211		- Contribution to provident Fund	18,98,609	14,88,664		
- Union Bank of India (Polambakkam)	28,319		29,306		- Group gratuity Premium	4,75,999	4,22,420		
- State Bank of India (Patna ILEP)	5,82,945		57,148		b) Lab Chemicals/Repairs & Services	80,50,066	23,56,593		
- State Bank of India (Patna)	12,169	34,58,340	2,76,258	42,03,945	c) Medicines	10,50,583	4,90,229		
c) Fixed Deposits		50,00,000			d) Food for Patients	4,74,952	5,34,907		
					e) Fuel for Transport	4,22,042	3,85,882		
					f) Vehicle Maintenance	3,44,898	1,78,047		
Grants Received from DFB, Belgium					g) Others & Hospital Linen Washing	1,04,103	43,601		
a) General Grants	6,39,38,260		4,19,57,679		h) Consumables	3,25,847	2,61,083		
b) DGD Grants	4,73,48,410		7,52,50,858		i) Reconstructive Surgery	11,02,033	6,11,616		1,48,94,783
c) Chantier Damien Activities	1,19,36,153		36,36,182						
d) L.E.P Activities	21,83,085	12,54,05,908	29,44,269	12,37,88,988	Field Activities:				
					a) Employee cost (Doctors & Paramedics)				
Donations		5,000			- Salaries	2,13,32,285	1,81,07,512		
					- Contribution to provident Fund	43,65,413	28,33,332		
Other receipts					- Group gratuity Premium	12,45,846	4,83,885		
a) Sale of Fixed Assets	28,86,000		7,31,000		- Fuel for Transport	32,37,310	32,51,411		
b) Interest on Bank Deposits	15,90,761		17,38,844		- Vehicle Maintenance	14,68,389	15,49,675		
c) Staff loan recoveries	-		1,44,023		- Internal Evaluation	2,56,729	2,00,594		2,64,26,409
d) Interest on staff loans	-		19,641						
e) Salary Advance	3,000		1,63,328		Special Activities				
f) Tour advance	1,23,628		6,000		a) Tamilnadu Leprosy Support	34,951	1,16,226		
g) Other Advance	-		-		b) National TB Support	4,21,952	4,79,552		
h) Income Tax Refund	-		25,104		c) UMDT Programme	9,50,017	15,87,141		
i) Miscellaneous Receipts	2,01,131		4,43,275		d) Health Education Activities	3,08,251	1,10,936		
j) Transferred from BOB & HDFC	2,00,000	50,04,520	500000	37,71,215	e) PG Seminar	34,269	65,959		



RECEIPTS	As at 31st March 2014		As at 31st March 2013		PAYMENTS	As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
					f) Social Assistance / Livelihood enhancement programme	26,85,660		21,38,628	
					g) ILEP	4,85,913			
					h) Kamataka state TB support (LT salary)	89,001		7,00,358	
					i) IRL Darbhanga Lab	-		7,60,902	
					j) Disability Care Activities	12,91,194		13,74,318	
					k) Rural Health Centre - Dehri on some	23,49,590	86,50,798	19,71,926	93,05,946
					Donation to Outside Projects		2,27,66,883		2,31,12,751
					Chantier Damien construction Activities		74,26,058		78,16,053
					Meeting & Training Expenditure				
					a) Meeting - ILEP & NLEP	1,69,184		3,68,795	
					b) Meeting - Others	2,55,940		2,26,040	
					c) Training Expenses	48,71,994	52,97,118	19,18,397	25,13,232
					Purchase of Fixed Assets				
					a) Buildings	2,84,274		55,73,986	
					b) Equipments				
					- Office Equipment	6,76,962		5,96,836	
					- Lab Equipment	3,23,941		7,54,208	
					- Computers & Printers	4,03,078		1,79,600	
					c) Furniture	6,21,079		1,17,985	
					d) Vehicles	-		38,356	
					e) Work-in-progress	7,50,797	30,60,131		72,60,971
					General Administrative Expenditure				
					a) Administrative Staff Cost				
					- Salaries	1,04,13,058		1,26,68,449	
					- Contribution to provident Fund	23,42,716		25,73,435	
					- Group gratuity Premium	1,10,213		5,10,918	
					- Accidental Insurance premium	55,617		71,027	
					- Staff Welfare	1,08,101	1,30,29,705	1,01,667	1,59,25,496



RECEIPTS	As at 31st March 2014		As at 31st March 2013		PAYMENTS	As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
					b) Repairs & Maintenance Vehicle running & maintenance Repairs & Maintenance (Building/Equipment) Fuel for machinery Fuel for Transport	97,680 24,93,198 3,12,142 87,934	29,90,954	2,18,170 13,50,008 3,23,564 1,83,003	20,74,744
					c) DFB Expenses (Visit/Training) d) Project Supervision & Monitoring e) Fund Raising Expenses f) Renting of Premises g) Renting of Movables h) Communication Expenses i) Electricity & Water j) Office supplies, printing & stationery k) Books, Courses and Documents l) Public Relations m) Audit Fee n) professional charges o) Misc. Expenditure p) Bank Charges	17,90,015 17,19,781 1,05,060 9,81,355 1,18,839 5,71,995 12,14,773 5,81,101 89,926 7,41,881 80,157 1,61,667 75,000 2,877	82,34,427	15,49,814 20,82,230 8,46,115 9,57,343 95,011 5,66,113 8,88,159 2,61,634 2,93,987 5,11,249 56,180 47,439 - 13,138	81,68,412
					Other payments a) Staff Loans Paid to Employees b) Advance for lab product c) Other Advances d) Rent Advance Delhi e) Retention money f) TDS on Contract g) TDS on Salary h) TDS on Professional Fee i) TDS on Rent j) TDS Receivable k) Professional Tax paid l) Donation (DFIT Staff Payroll) m) Sale of Asset balance amount with	3,20,340 9,96,600 15,430 15,000 4,51,848 1,58,662 9,96,643 2,28,416 24,247 1,01,337 32,433 3,66,448 11,67,900	47,69,404	13,04,658 24,63,331 1,24,628 - 1,50,275 2,90,129 8,99,894 1,75,955 21,310 - 53,732 2,13,301	56,97,213



RECEIPTS	As at 31st March 2014		As at 31st March 2013		PAYMENTS	As at 31st March 2014		As at 31st March 2013	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
					Closing Balance				
					a) Cash on hand				
					b) Cash at Bank				
					- Standard Chartered Bank (FCRA)	68,47,237		24,80,778	
					- Andhra Bank (Delhi)	4,87,005		3,12,272	
					- Andhra Bank (Nellore)	2,69,354		41,858	
					- Union Bank of India (Polambakkam)	66,355		28,319	
					- State Bank of India (Bihar ILEP)	33,470		5,82,945	
					- State Bank of India (Bihar - Patna)	3,02,980		12,169	
					c) Fixed Deposits with Standard Chartered Bank		80,06,400		34,58,340
Total		13,92,50,302		13,20,30,884	Total		13,92,50,302		13,20,30,884

FOR AND ON BEHALF OF THE BOARD OF TRUSTEES

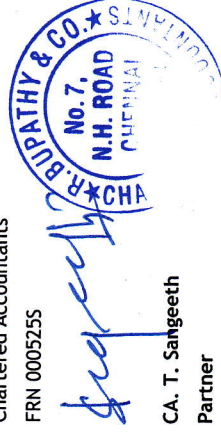
M. Shivakumar
Dr. M. Shivakumar
Secretary

CA R Subramanian
CA R Subramanian
Treasurer

D. V. Premkumar Velu
D. V. Premkumar Velu
Chief Financial Officer

Vide our report of even date attached

for R. Bupathy & Co.,
Chartered Accountants
FRN 000525S



CA. T. Sangeeth
CA. T. Sangeeth
Partner

ICAI Membership No. 214726



Place: Chennai

Date: 6/9/14